

COST SUMMARY SHEET
WL City Hall

7/21/14 rev

Option B

(9 Months)

DIV.	DESCRIPTION	Repairs / Code compliance	BUDGET
01050	Surveying	w/ Gen Con	
	Gen.Conditions/Fees&Permits-Trailer, Dumpsters, Utilities, Fence, Port-A-Johns, Testing , Copies, cleaning,safety, etc		
01500			\$ 61,000
02010	Abatement (Mold & Asbestos)		\$ 79,000
02050	Demolition		\$ 82,685
02200	Excavation / site clearing / site utilities		\$ 47,368
02500	Site Concrete		\$ 164,164
02500	Asphalt		\$ 62,500
02900	Landscaping		\$ 40,000
03300	Building Foundations	w/masonry	
03300	Building Slabs		\$ 4,000
04200	Masonry		\$ 168,640
05100	Structural Steel	New stairs (all in)	\$ 240,000
05500	Miscellaneous Steel	exterior Handrails	\$ 22,500
06100	Exterior Framing		\$ 59,600
06400	Millwork/Casework/Plastic Laminate		\$ 35,000
07200	Insulation		\$ 44,100
07260	Termite treatment		
07230	Caulking and Waterproofing		\$ 77,320
			\$ 100,320
08100	Hollow Metal, Doors, Frames, Hardware		\$ 48,900
08400	Aluminum Store Fronts / Glass / Windows		\$ 130,145
09100	Studs Interior		\$ 222,660
09250	Drywall	w/studs	
09500	Acoustic Ceilings	includes demo	\$ 100,910
09650	VCT/Carpet/Base/Ceramic tile		\$ 185,750
09900	Paint / VWC		\$ 71,000
10000	Specialties		
10400	Signage	allowance	\$ 60,000
10800	ADA bathroom Upgrades (all in number)		\$ 234,680
11400	Kitchen Equipment		\$ 350
12500	Window Treatments		\$ 6,000
13900	Fire Detection		
14200	Elevator		\$ 10,000
15300	Sprinklers		\$ 131,000
15400	Plumbing		\$ 20,000
15500	Mechanical		\$ 495,000
16400	Electrical		\$ 252,500
16650	Security		\$ 5,000
	Allowances		
	Furniture and Fixtures (Owner supplied)		
	Phone and network (Owner supplied)		
	Soft Costs 15% - Design, Engineering, Const Mgt, Financing, Legal		\$ 489,314
	Contingency		\$ 150,000
TOTAL ESTIMATED PROJECT BUDGET			\$ 3,901,406 *

**Although there are actual costs in each expense line item at this preliminary stage, where there has been no architectural or engineering work completed, it is best to use this budget range to represent projected costs. The suggested range is:*

\$3,800,000 to \$4,000,000